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| **Due Date** | **Entity Responsible** | **Activity** | **Statutory Citation** |
| June 15 | DFA-SBD and LFC | Collaborate to develop the list of programs to inventory as required by SB58. | SB58, Section 5 |
| June 15 | DFA-SBD in consultation with LFC | Select agencies that will be required to report on a quarterly basis in FY20 (key agencies) | 6-3A-9 |
| June 15 | DFA-SBD in consultation with LFC | Distribute instructions to agencies for: 1. FY21 performance measure change requests
2. FY21 program structure change requests
3. FY21 performance-based program budget requests
 | 6-3A-5 & 6-3A-7 |
| July 15  | All agencies | Submit proposed changes to FY21 performance measures and program structure to DFA and LFC. Key agencies request FY20 quarterly measures. | 6-3A-4 & 6-3A-5 |
| July 16 – August 9 | DFA-SBD in consultation with LFC | Review and discuss proposed changes to performance measures and program structure. Identify measures to be reported quarterly by key agencies. | 6-3A-9, 6-3A-4, & 6-3A-5 |
| July 30 | Key agencies | Submit Q4 performance reports to DFA and LFC | 6-3A-9 |
| August 12 | DFA-SBD and LFC Leadership | Convene to approve/disapprove FY21 performance measures for which DFA-SBD and LFC analysts could not come to consensus |  |
| August 14 | DFA-SBD | Approve:1. FY21 performance measures for all agencies
2. FY20 quarterly measures for key agencies
3. FY21 changes to program structure

 Send notification to agencies and LFC (PB-1 and PB-2 final) | 6-3A-5 |
| September 1 | All agencies | Submit performance-based budget request for upcoming fiscal year to DFA and LFC. This includes:* appropriation request
* annual performance report on prior year performance
* performance measure targets for the upcoming fiscal year
* program inventory for selected agencies as required by SB58
 | 6-3A-7 |
| September - December | DFA-SBD and LFC | Deliberate and consent upon agency performance targets for the approved performance measures distributed by DFA-SBD on August 14  |  |
| October 30 | Key agencies | Submit Q1 performance reports to DFA and LFC. | 6-3A-9 |
| January 30 | Key agencies | Submit Q2 performance reports to DFA and LFC | 6-3A-9 |
| April 30 | Key agencies | Submit Q3 performance reports to DFA and LFC. | 6-3A-9 |